



SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSTITES-PEARCE FIRE DISTRICT,
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

SUNSTITES-PEARCE FIRE DISTRICT Proposed Budget FY 2024-2025

Maintenance & Operation Fund Revenue	<u>Revenues</u>
Real & Personal Property Taxes	\$525,685
Fire District Assistance Tax	\$ 105,137
Charges for Service	\$747,000
Miscellaneous Revenues	\$ 39,000
Grants	\$1,200,000
Total Maintenance & Operations Fund Revenue	2,616,822

Maintenance & Operations Fund Expenses	<u>Expenses</u>
Personnel Services	\$988,000
Operations/Grants	\$1,379,322
Administration	\$204,500
Capital Outlay	\$ 45,000
Total Maintenance & Operations Fund Expenses	2,616,822

TOTALS	REVENUES	EXPENSES
	\$2,616,822	\$2,616,822

Detailed information is available at the Sunstites-Pearce Fire District Office.

Posted at the following locations:

May 29 – June 18, 2024

www.sunstitesfire.org

105 N Tracy Rd Pearce

107 N Frontage Rd Pearce

6 W Havasu Way Cochise