



# SUNSTITES-PEARCE FIRE DISTRICT

SERVING RESIDENTS OF THE SUNSITES-PEARCE FIRE DISTRICT,  
AND NEIGHBORING COCHISE COUNTY

Mailing Address: PO Box 507, 105 TRACY ROAD PEARCE, AZ 85625

PHONE: (520) 826-3645 FAX: (520) 826-3586

---

## Adopted Budget FY 2024-2025

<b>Maintenance &amp; Operation Fund Revenue</b>	<b><u>Revenues</u></b>	
Real & Personal Property Taxes	\$525,685	
Fire District Assistance Tax	\$105,137	
Charges for Service	\$747,000	
Miscellaneous Revenues	\$ 39,000	
Grants	\$1,200,000	
<b>Total Maintenance &amp; Operations Fund Revenue</b>	<b>2,616,822</b>	
<b>Maintenance &amp; Operations Fund Expenses</b>	<b><u>Expenses</u></b>	
Personnel Services	\$988,000	
Operations/Grants	\$1,379,322	
Administration	\$204,500	
Capital Outlay	\$ 45,000	
<b>Total Maintenance &amp; Operations Fund Expenses</b>	<b>2,616,822</b>	
<b>TOTALS</b>	<b>REVENUES</b>	<b>EXPENSES</b>
	\$2,616,822	\$2,616,822

Detailed information is available at the Sunsites-Pearce Fire District Office.